



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Mr K Barrow (Leader); Mrs A Hartley (Deputy Leader); Mr T Barker; Mr G butler; Mrs K Calder; Mr L Chapman; Mr S Charmley; Mr M Owen; Mr M Price; and Mrs C Wild. To view more details, please click on the following link :

<http://shropdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Full Cabinet meetings and ask a question and/or make a statement in accordance with the Council's Procedure Rules. If you would like further details please email penny.chamberlain@shropshire.gov.uk or telephone 01743 252729.

Members of the public are also welcome to submit a request to address or to ask a question of the Member making the Portfolio Holder decision. Any request should be submitted in writing to the Chief Executive at the address below by no later than 2 clear working days before the proposed Member Session. This is to ensure that the individual member has sufficient time to decide whether or not to hear such persons and if so the arrangements to be made. If you would like further details please telephone 01743 252729 or email penny.chamberlain@shropshire.gov.uk.

All Executive including individual member decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email penny.chamberlain@shropshire.gov.uk or telephone 01743 252729.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 3 FEBRUARY 2014 ONWARDS

DECISION MAKER - Cabinet - 19th February 2014

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Wednesday, 19 February 2014	<p>Financial Strategy 2014/15 to 2023/24 - Final Cabinet will consider a final report by the Head of Finance, Governance and Assurance (Section 151 Officer) on the Council's Financial Strategy for 2014/15 to 2023/24.</p>	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	Tuesday, 24 September 2013
Wednesday, 19 February 2014	<p>Capital Strategy 2014/15 - 2017/18 - Final Cabinet will consider a final report by the Head of Finance, Governance and Assurance (Section 151 Officer) on the Council's Capital Strategy for 2014/15 to 2017/18.</p>	Yes	Mike Owen, Portfolio Holder		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	Tuesday, 24 September 2013
Wednesday, 19 February 2014	<p>Estimated Collection Fund Outturn 2013/14 Cabinet will consider a report by the Head of Finance, Governance and Assurance (Section 151 Officer) on the Estimated Collection Fund Outturn for 2013/14.</p>	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk 01743 255011	Tuesday, 15 October 2013

Wednesday, 19 February 2014	Treasury Strategy 2014/15 Cabinet will consider a report by the Head of Finance, Governance and Assurance (Section 151 Officer) on the Treasury Strategy for 2014/15.	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk 01743 255011	Tuesday, 15 October 2013
Wednesday, 19 February 2014	Housing Revenue Account 2014/15 Cabinet will consider a report by the Head of Finance, Governance and Assurance (Section 151 Officer) on the Housing Revenue Account for 2014/15.	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk 01743 255011	Tuesday, 15 October 2013
Wednesday, 19 February 2014	Treasury Management Update - Quarter 3 2013/14 Cabinet will consider a report by the Head of Finance, Governance and Assurance (Section 151 Officer) on the Treasury Management activities for the 3 rd quarter of 2013/14.	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk 01743 255011	Tuesday, 15 October 2013
Wednesday, 19 February 2014	Revenue Monitoring Report 2013/14 - Period 9 Cabinet will consider a report by the Head of Finance, Governance and Assurance on the revenue position of the Council at the end of Period 9 of 2013/14.	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk 01743 255011	Tuesday, 15 October 2013

Wednesday, 19 February 2014	<p>Capital Monitoring Report 2013/14 - Period 9</p> <p>Cabinet will consider a report by the Head of Finance, Governance and Assurance (Section 151 Officer) on the capital position at the end of period 9 in 2013/14.</p>	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk 01743 255011	Tuesday, 15 October 2013
Wednesday, 19 February 2014	<p>SAMDev - Final Plan Version</p> <p>Cabinet will consider a report by the Head of Economic Growth and Prosperity on the final plan version of the SAMDev. This matter will be considered by Council on 27th February 2014.</p>	Yes	Portfolio Holder for Planning, Housing and Commissioning (Central)		Andrew M Evans, Head of Business Growth and Prosperity Tel: 01743 253869 andy.evans@shropshire.gov.uk	Tuesday, 19 November 2013
Wednesday, 19 February 2014	<p>Quarter 3 Performance Report 2013/14</p> <p>Cabinet will consider a report on the performance of the Council during quarter 3 of 2013/14.</p>	Yes	Tim Barker, Portfolio Holder		Tom Dodds, Performance Manager tom.dodds@shropshire.gov.uk	Wednesday, 6 November 2013
Wednesday, 19 February 2014	<p>Award of adult social care contract for shared lives</p> <p>Cabinet will consider a report by the Head of Social Care Improvement and Efficiency on the awarding of the adult social care contract for shared lives.</p>	Yes	Portfolio Holder for Adult Services and Commissioning (South)	Exempt	Ruth Houghton, Head of Social Care Improvement and Efficiency Tel: 01743 254203 ruth.houghton@shropshire.gov.uk 01743 254203	Wednesday, 6 November 2013

Wednesday, 19 February 2014	Future of Learning, Employment and Training Service Cabinet will consider an exempt report by the Director of Children's Services on the future of the learning, employment and training service.	Yes	Deputy Leader of the Council and Portfolio Holder for Children's Services, Transformation and Safeguarding	Exempt	Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	Tuesday, 10 December 2013
Wednesday, 19 February 2014	Shropshire Schools Funding Formula 2014/15 Cabinet will consider a report by the Director of Children's Services on the Shropshire Schools Funding Formula 2014/15.	Yes	Deputy Leader of the Council and Portfolio Holder for Children's Services, Transformation and Safeguarding		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	Friday, 7 February 2014
Wednesday, 19 February 2014	Flax Mill Maltings Cabinet will consider an exempt report by the Head of Economic Growth and Prosperity on the Flax Mill Maltings Project at Ditherington, Shrewsbury.	Yes	Malcolm Price, Portfolio Holder	Exempt	Andrew M Evans, Head of Business Growth and Prosperity Tel: 01743 253869 andy.evans@shropshire.gov.uk	Friday, 7 February 2014
Wednesday, 19 February 2014	Development of University in Shropshire Cabinet will consider a report by the Chief Executive.	Yes	Portfolio Holder for Business Growth, ip&e and Commissioning (North)		Clive Wright clive.wright@shropshire.gov.uk	Monday, 10 February 2014

DECISION MAKER - Cabinet - 12th March 2014

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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Wednesday, 12 March 2014	<p>Revenue Monitoring Report 2013/14 - Period 10</p> <p>Cabinet will consider a report by the Head of Finance, Governance and Assurance on the revenue position of the Council at the end of period 10 2013/14.</p>	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk 01743 255011	Tuesday, 15 October 2013
Wednesday, 12 March 2014	<p>Capital Monitoring Report 2013/14 - Period 10</p> <p>Cabinet will consider a report by the Head of Finance, Governance and Assurance (Section 151 officer) on the capital position of the Council at the end of period 10 2013/14.</p>	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	Tuesday, 15 October 2013
Wednesday, 12 March 2014	<p>Annual Admissions Update</p> <p>Cabinet will consider the Annual report by the Director of Children's Services on Admission arrangements for 2014/15.</p>	Yes	Deputy Leader of the Council and Portfolio Holder for Children's Services, Transformation and Safeguarding		Karen Bradshaw, Director of Children's Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	Tuesday, 10 December 2013
Wednesday, 12 March 2014	<p>Award of Adult Social Care Contract for Community Living</p> <p>Cabinet will consider an exempt report on the adult social care contract for community living.</p>	Yes	Portfolio Holder for Adult Services and Commissioning (South)	Exempt	Ruth Houghton, Head of Social Care Improvement and Efficiency Tel: 01743 254203 ruth.houghton@shropshire.gov.uk	Wednesday, 29 January 2014

Wednesday, 12 March 2014	Change for Best Business Case (Exception Report) Cabinet will consider an exempt report by the Director of Commissioning on change for the Best Business Case.	Yes	Leader of the Council and Portfolio Holder for Reputation Management and Communications	Exempt	George Candler george.candler@shropshire.gov.uk	
DECISION MAKER - Cabinet - 9th April 2014						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Wednesday, 9 April 2014	Revenue Monitoring Report 2013/14 - Period 11 Cabinet will consider a report by the Head of Finance, Governance and Assurance (Section 151 Officer) on the position of the Council's revenues at the end of period 11 in 2013/14.	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk 01743 255011	Tuesday, 15 October 2013
Wednesday, 9 April 2014	Capital Monitoring Report 2013/14 - Period 11 Cabinet will consider a report by the Head of Finance, Governance and Assurance (Section 151 officer) on the capital position of the Council at the end of period 11 in 2013/14.	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk 01743 255011	Tuesday, 15 October 2013

Wednesday, 12 March 2014	Shrewsbury West Sustainable Urban Extension: Implementation of the development including costs and contributions to development and infrastructure	Yes	Portfolio Holder for Planning, Housing and Commissioning (Central)	Exempt	Chris Hill, Team Leader Investment and Infrastructure, Business and Enterprise Team Tel: 01743 252273 chris.hill@shropshire.gov.uk	Tuesday, 24 September 2013
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DECISION MAKER - Cabinet - 7th May 2014

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Wednesday, 7 May 2014	Quarter 4 Performance Report 2013/14 Cabinet will consider a report on the performance of the Council during the 4 th quarter of 2013/14.	Yes	Tim Barker, Portfolio Holder		Tom Dodds, Performance Manager tom.dodds@shropshire.gov.uk	Wednesday, 6 November 2013
Wednesday, 7 May 2014	LDF Implementation Plan and Supporting Place Plans Cabinet will consider a report by the Head of Economic Growth and Prosperity on the Local Development Framework Implementation Plans and supporting Place Plans.	Yes	Portfolio Holder for Planning, Housing and Commissioning (Central)		Andrew M Evans, Head of Business Growth and Prosperity Tel: 01743 253869 andy.evans@shropshire.gov.uk	

DECISION MAKER - Deputy Leader and Portfolio Holder for Children's Services - Ann Hartley

Date of	Purpose and Report title	Key	Portfolio Holder	Report	Contact for further	Date
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Meeting		Decision		Exempt / confidential	information re documents / report to be submitted to decision maker	Uploaded onto Plan
Wednesday, 26 March 2014	West Mercia Adoption Business Case The Portfolio Holder for Children's Services will consider a report by the Director of Children's Services entitled "West Mercia Adoption Business Case".	Yes	Ann Hartley, Deputy Leader		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	Friday, 31 January 2014

DECISION MAKER - Portfolio Holder for Business Growth, ip&e and commissioning (North) - Mr Steve Charmley

Date of Meeting	Purpose and Report title	Key Decision	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Not before Thursday, 23rd January, 2014	Shropshire Council Market Policy, Market Drayton The Portfolio Holder will consider a report by the Local Commissioning Manager on the Council's Market Policy.	Yes		Neil Willcox, Local Commissioning Manager Tel: 01743 255051 neil.willcox@shropshire.gov.uk	Tuesday, 24 September 2013
Not before Monday, 17th February, 2014	Shropshire Council CCTV Monitoring Centre Review	Yes		Paul McCreary, Head of Public Protection Tel: 01743 253868 paul.mcgreary@shropshire	Thursday, 16 January 2014
Not before Monday, 24th March, 2014	Shropshire Archives - Opening Hours	Yes		Louise Cross, Visitor Economy Service Manager Tel: 01743 252572 louise.cross@shropshire.gov.uk	

DECISION MAKER - Portfolio Holder for Resources, Finance and Support - Mike Owen

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Not before Friday, 14th February, 2014	Accommodation Review in Ludlow	Yes	Portfolio Holder for Resources, Finance and Support	Exempt	Steph Jackson steph.jackson@shropshire.gov.uk	Thursday, 16 January 2014
DECISION MAKER - Portfolio Holder for Planning, Housing and Commissioning (Central) - Mr Malcolm Price						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - Portfolio Holder for Highways and Transport - Claire Wild						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Tuesday, 4 March 2014	Shropshire Hills AONB Management Plan	Yes	Portfolio Holder for Planning, Housing and Commissioning (Central)		John Harrison john.harrison@shropshire.gov.uk	Friday, 31 January 2014
Tuesday, 25 February 2014	Procurement of the Highways Engineering Consultancy Contract	Yes	Portfolio Holder for Highways and Transport	Exempt	Ron Buzzacott ron.buzzacott@shropshire.gov.uk	Friday, 31 January 2014

Friday, 14 February 2014	Governance Arrangements for CIL spend	Yes	Malcolm Price, Portfolio Holder		Andrew M Evans, Head of Business Growth and Prosperity Tel: 01743 253869 andy.evans@shropshire.gov.uk	Wednesday, 6 November 2013
Not before Monday, 24th March, 2014	ST&R Housing: Succession and Assignment Policy	Yes	Portfolio Holder for Planning, Housing and Commissioning (Central)		George Candler george.candler@shropshire.gov.uk	
DECISION MAKER - Portfolio Holder for Highways and Transport - Claire Wild						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Not before Monday, 10th March, 2014	Targeted De-commissioning and Removal of Non-Essential Street Lights The Portfolio Holder for Highways and Transport – Cllr Claire Wild – will consider a report on the targeted decommissioning and removal of non-essential street lights.	Yes	Claire Wild, Portfolio Holder		George Candler george.candler@shropshire.gov.uk	Tuesday, 21 January 2014
Tuesday, 25 February 2014	Procurement of the Highways Engineering Consultancy Contract	Yes	Portfolio Holder for Highways and Transport	Exempt	Ron Buzzacott ron.buzzacott@shropshire.gov.uk	Friday, 31 January 2014

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